



Sinhgad Institutes

Sinhgad Technical Education Society's
NIVRUTTI BABAJI NAVALE COLLEGE OF
COMMERCE & SCIENCE

(Affiliated to Savitribai Phule Pune University, Approved by Government of Maharashtra)

Gat No. 309/310, Kusgaon (Bk.), Lonavala, Tal.-Maval, Dist.- Pune – 410401.

Tel.: 02114 673307/429/412, E Mail-principal.nbncoc@sinhgad.edu, Website: www.sinhgad.edu



4.4.1:

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Metric – 4.4.1

LIST OF SUPPORTING DOCUMENTS

SR. NO.	PARTICULARS	Page No
01	UTILIZATION STATEMENT OF EXPENDITURE FOR PHYSICAL AND ACADEMIC FACILITIES DURING LAST FIVE YEARS (AUDITED)	2
02	BUDGET AND ACTUAL EXPENSES FOR PHYSICAL AND ACADEMIC FACILITIES DURING LAST FIVE YEARS	3



Sinhgad Institutes

Sinhgad Technical Education Society's

NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE & SCIENCE

(Affiliated to Savitribai Phule Pune University, Approved by Government of Maharashtra)

Gat No. 309/310, Kusgaon(Bk), Lonavala, Tal.- Maval, Dist.- Pune - 410 401

Tel.: 02114 673307/429/412, E-mail: principal.nbncoc@sinhgad.edu, Website: www.sinhgad.edu

AISHE No. C-42154

NAAC Accredited to 'B' grade with CGPA of 2.35

Prof. M. N. Navale

M.E. (Elec.), MIE, MBA
FOUNDER - PRESIDENT

Dr. (Mrs.) Sunanda M. Navale

B.A., MPM, Ph.D.
FOUNDER - SECRETARY

Prof. (Dr.) Vijay Dhole
Ph.D., MBA, BHTM., DLL.
PRINCIPAL

**NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE AND SCIENCE , KUSGAON BK, LONAVALA
UTILISATION STATEMENT OF EXPENDITURE FOR ACADEMIC AND PHYSICAL FACILITY**

**4.1.4 Average Percentage of expenditure, excluding salary for Academic and Physical
Facilities during last five years (INR in Lakhs)**

Sr. No.	Financial Year	Expenditure on Maintenance of Academic Facilities and Physical Facility (INR in Lakhs)	Total expenditure excluding salary expenses (INR in Lakhs)	Percentage per Year (%)
1	2018-19	6.60	61.41	10.74
2	2019-20	0.72	36.04	2.00
3	2020-21	0.30	19.02	1.59
4	2021-22	0.40	23.71	1.69
5	2022-23	8.63	46.71	18.47
	TOTAL	16.65	186.88	34.49

For UDAY A. PATIL & ASSOCIATES
CHARTERED ACCOUNTANTS
Average Percentage = $16.65 / 24.49 / 5 = 6.90\%$



CA UDAY PATIL
PROPRIETOR
FRN. 129309W

CA Uday A. Patil
Chartered Accountant
F.R. No. ; 129309W
UDIN - 23130115BGUDRH6139
Date : 04/12/2023

Principal

NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE AND SCIENCE

Note :

- Total expenditure: - All expenses are debited to Income & Expenditure Account excluding salary Expenses
Expenditure for Maintenance of Academic Facilities and Physical Facilities include Expenses for
- Repairs and Maintenance to other Assets, Computers, building maintenance, furniture fixtures, Garden maintenance, Petrol and diesel & internet charges.

NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE & SCIENCE

(Affiliated to Savitribai Phule Pune University, Approved by Government of Maharashtra)

Gat No. 309/310, Kusgaon (Bk.), Lonavala, Tal.-Maval, Dist.- Pune – 410401.

Tel.: 02114 673307/429/412, E Mail-principal.nbncoc@sinhgad.edu, Website: www.sinhgad.edu

Expenditure on maintenance of academic facilities (excluding salary for human resources)

Sr. No.	Academic Facilities	BUDGET FOR 2022-23	ACTUAL EXPENSES 2022-23	BUDGET FOR 2021-22	ACTUAL EXPENSES 2021-22	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19
1	REPAIR & MAINTENANCE TO OTHER ASSETS	120000	107480	40000	10673	50000	1900	30000	0	100000	76766
2	REPAIR & MAINTENANCE TO COMPUTERS	60000	52532.7	50000	12300	10000	0	30000	23028	20000	0
	TOTAL (A)	180000	160012.7	90000	22973	60000	1900	60000	23028	120000	76766

Expenditure on maintenance of physical facilities (excluding salary for human resources)

Sr. No.	Physical Facilities	BUDGET FOR 2022-23	ACTUAL EXPENSES 2022-23	BUDGET FOR 2021-22	ACTUAL EXPENSES 2021-22	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19
1	REPAIR & MAINTENANCE TO BUILDING	210000	189915	50000	0	40000	5117	60000	3565	150000	122310
2	REPAIR & MAINTENANCE TO FURNITURE & FIXTURES	10000	5812	50000	0	40000	0	20000	0	50000	0
3	GARDEN MAINTENANCE	140000	120476	10000	0	10000	0	50000	0	100000	46904
4	DISEL FOR GENERATOR	25000	16537	20000	0	30000	0	50000	0	200000	187968
5	REPAIRS AND MAINTENANCE TO VEHICLES	80000	59908	20000	0	30000	0	50000	0	50000	37823
6	PETROL AND DISEL	220000	196817	10000	0	10000	0	20000	0	150000	126719
7	VEHICLE INSURANCE	30000	23639	5000	0	5000	0	5000	0	15000	2671
8	RTO TAX	30000	24413	10000	0	10000	0	5000	0	10000	3531
9	INTERNET CHARGES	100000	65173	50000	17170	100000	23246	100000	45350	100000	54987
	TOTAL (B)	845000	702690	225000	17170	275000	28363	360000	48915	825000	582913
	TOTAL (A) + (B)	1025000	862702.7	315000	40143	335000	30263	420000	71943	945000	659679

	2022-23	2021-22	2020-21	2019-20	2018-19
A) Total Expenditure on Maintenance of Physical and academic facilities	862702.7	40143	30263	71943	659679
B) Total Expenditure	19416995	15720737	16287351	16897790	19381428
C) Salary Cost	14742957	13349661	14385737	13294134	13240641
D) Total Expenditure - Salary Cost (B-C)	4674038	2371076	1901614	3603656	6140787
Percentage Expenditure on Maintenance of Physical and academic facilities (excluding salary component) = (A/D)*100	3.42	0.97	0.10	2.00	10.74

Avg. % Expenditure on Maintenance of Physical and academic facilities (excluding salary component)

Total Expenditure on Maintenance of Physical and academic facilities (Avg. %)	8.63	0.40	0.30	0.72	6.60
---	------	------	------	------	------

